

The logo is a blue shield with a red top section containing the word "INTERSTATE" in white. A large white number "5" is centered on the blue background.

INTERSTATE

5

TAB 110

A stylized green palm tree with a brown trunk is located in the top right corner of the slide.

I-5 Carpool Lane and Fwy. Widening Project Orange County Line to I-605

Status Report

Mike Miles

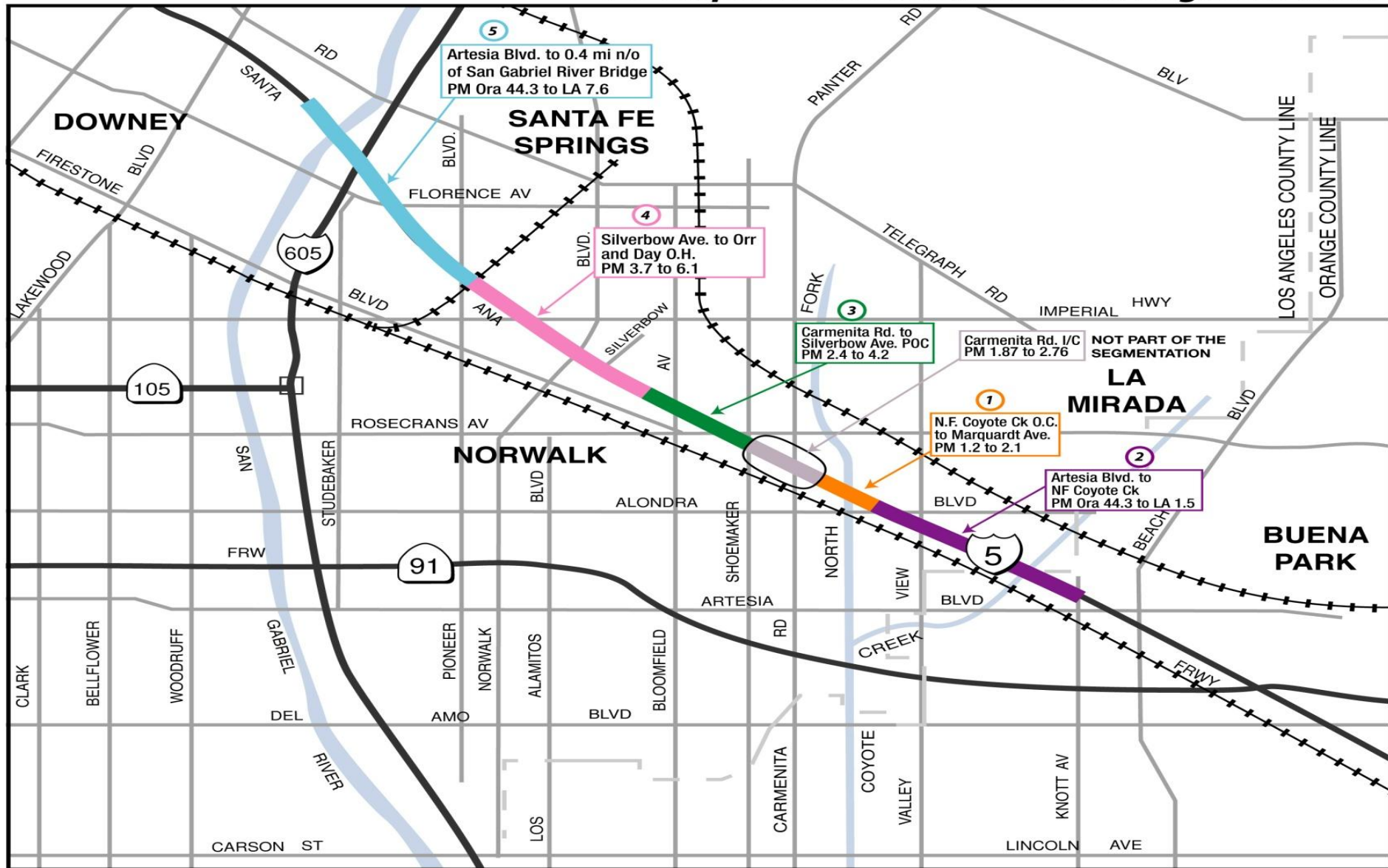
Caltrans, District 7 Director

June 23, 2011



I-5 Freeway Corridor Project Map

I-5 Carpool Lane (O.C.L to I-605) Segmentation



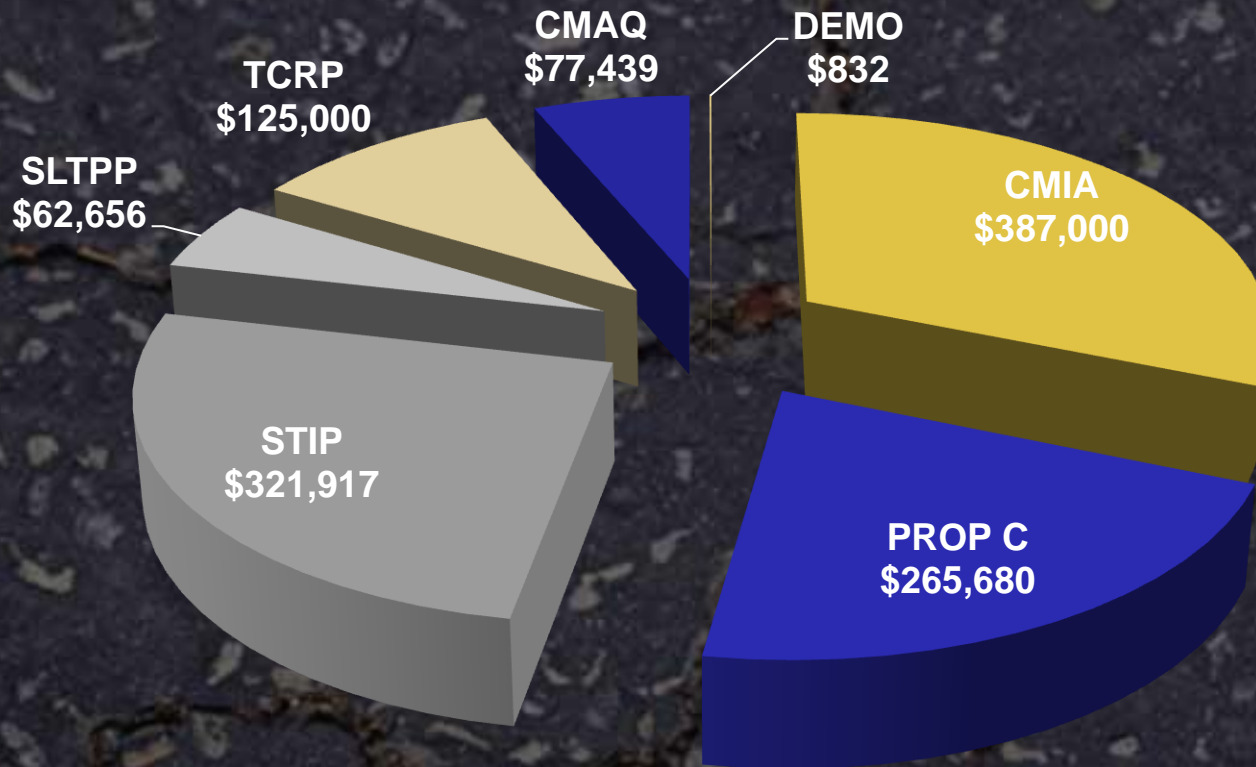
Delivery Strategies

- *CMLA Funds will be used for the first three Segments to go out to construction, (Segments 1, 3 and 4)*
- *Use Prop “C” and other funds for Segments with more complex R/W issues.*
- *Modify elements of Caltrans R/W Process*
- *Streamline Entry Permits Process for site investigations.*
- *Outreach Plan with utility companies to expedite relocations*
- *Engage Caltrans Northern Region to Help with R/W*
- *Metro to handle Commercial Full Take parcels.*
- *San-Diego Legal to help obtain Right of Entry Permits*

Current Schedule

Segment	Project Segment	Design Status	R/W Status	Begin Construction	End Construction
	Carmenita Rd	100%	98%	Oct. 2011	Oct. 2015
1	Alondra	100%	95%	Jan. 2012	Jun. 2014
3	Shoemaker	96%	60%	Aug. 2012	Apr. 2016
4	Imperial Hwy	75%	40%	Aug. 2012	Apr. 2016
2	Valley View	65%	20%	Jun. 2013	Apr. 2016
5	Florence	60%	40%	Jun. 2013	Dec. 2016

Funding Sources



* Numbers are in x1,000

Funding Risk Issues

On July 24, 2008 the LA County MTA Board of Directors adapted a 30 years plan (Measure R) that included \$264.8 million for this Project.

Based on 2010 Risk Management Plan, expected project risks:

- **Construction**
- **Right of Way**
- **Hazardous Waste**

In case of loss of CMIA funding, Project would have to be down-scoped to three Segments only.



CARMENITA Rd.

<i>Project limits</i>	<i>1.20 miles</i>
<i>No. of Parcels</i>	<i>64 parcels</i>
<i>Total Cost</i>	<i>\$380 million</i>
<i>Design</i>	<i>100% complete</i>
<i>R/W</i>	<i>98% complete</i>
<i>Begin Construction</i>	<i>Oct. 2011</i>
<i>End Construction</i>	<i>Oct 2015</i>
<i>Advertisement</i>	<i>March 2011</i>
<i>Risk</i>	<i>Timely Possession of parcels</i> <i>Utility relocation issues</i>



ALONDRA Ave. Segment 1

<i>Project limits</i>	<i>0.43 miles</i>
<i>No. of Parcels</i>	<i>8 parcels</i>
<i>Total Cost</i>	<i>\$109.5 million</i>
<i>Design</i>	<i>100% complete</i>
<i>R/W</i>	<i>95% complete</i>
<i>Begin Construction</i>	<i>Jan. 2012</i>
<i>End Construction</i>	<i>Jun. 2014</i>
<i>Risk</i>	<i>Utility relocation issues</i>



SHOEMAKER Ave. Segment 3

<i>Project limits</i>	<i>1.24 miles</i>
<i>No. of Parcels</i>	<i>49 parcels</i>
<i>Total Cost</i>	<i>\$214.4 million</i>
<i>Design</i>	<i>96%complete</i>
<i>R/W</i>	<i>60% complete</i>
<i>Begin Construction</i>	<i>Aug. 2012</i>
<i>End Construction</i>	<i>Apr. 2016</i>
<i>Risk</i>	<i>Utility relocation issues</i>



IMPERIAL HWY Segment 4

<i>Project limits</i>	<i>1.89 miles</i>
<i>No. of Parcels</i>	<i>196 parcels</i>
<i>Total Cost</i>	<i>\$302.2 million</i>
<i>Design</i>	<i>75%complete</i>
<i>R/W</i>	<i>40% complete</i>
<i>Begin Construction</i>	<i>Aug. 2012</i>
<i>End Construction</i>	<i>Apr. 2016</i>
<i>Risk</i>	<i>Timely possession of parcels Utility relocation issues</i>



VALLEY VIEW Ave. Segment 2

<i>Project limits</i>	<i>1.44 miles</i>
<i>No. of Parcels</i>	<i>64 parcels</i>
<i>Total Cost</i>	<i>\$416.2 million</i>
<i>Design</i>	<i>65% complete</i>
<i>R/W</i>	<i>20% complete</i>
<i>Begin Construction</i>	<i>Jun. 2013</i>
<i>End Construction</i>	<i>Apr. 2016</i>
<i>Risk</i>	<i>Possible Haz. Waste issues</i> <i>Timely possession of parcels</i> <i>Utility relocation issues</i>



FLORENCE Ave. Segment 5

<i>Project limits</i>	<i>1.71 miles</i>
<i>No. of Parcels</i>	<i>56 parcels</i>
<i>Total Cost</i>	<i>\$198.2 million</i>
<i>Design</i>	<i>60% complete</i>
<i>R/W</i>	<i>40% complete</i>
<i>Begin Construction</i>	<i>Jun. 2013</i>
<i>End Construction</i>	<i>Dec. 2016</i>
<i>Risk</i>	<i>Timely possession of parcels</i> <i>Utility relocation issues</i>